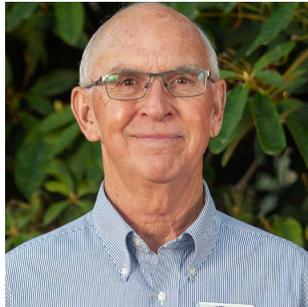




KINVILLAGE ASSOCIATION
ANNUAL REPORT 2021-22
AUGUST 2022

FROM THE PRESIDENT



As we look back on 2021-22, I am more grateful for our community's trust and support than ever. Your support helped us through some of the toughest challenges we've faced in our 40 year history. And while many things continue to remain uncertain, you can count on us to always care for you, your family, and loved ones with kindness, compassion, dignity and appreciation.

We are humbled by the extent to which you, our caring community, stepped forward to support us during the pandemic. Thanks to your unwavering commitment, older adults experience exceptional service in which every person feels they matter, every day.

Together we are creating a future where older adults discover their possibilities at every age and stage of life, wherever they are on their ageing journey. It's a future where growing older fuels hope, with the start of a new beginning.

Sincerely,

Dennis DesLauriers, President
KinVillage Board of Directors

KinVillage
5410 - 10 Avenue
Delta, BC V4M 3X8

(604) 943-0155
info@kinvillage.org

www.kinvillage.org

Board of Directors
Jordan Beard
Julie Berks
Peter Dandyk
Dennis DesLauriers
Sharon Farrish
Vicki Huntington
Linda Thomas
Lois Wilkinson

Chief Executive
Officer
Dan Levitt



KINVILLAGE ASSOCIATION ANNUAL REPORT 2021-22 AUGUST 2022

FROM THE CEO



This report represents a small sampling of the collective efforts and outcomes achieved when our committed and passionate staff and community supporting older adults to live their lives fully come together. What is unique about KinVillage is the continuum of health, housing and wellness programs that nurture a sense of community. KinVillage is a caring community where older adults experience exceptional service and in which every person feels they matter, every day.

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Our staff have tirelessly worked to not only safeguard older adults, but to continue building for tomorrow.

We remain grateful to our KinVillage community whose support has been, and continues to be, integral to our ability to successfully face the challenges of our times.

As we slowly emerge from the COVID-19 pandemic at KinVillage, we continue to tirelessly push ourselves, in order to expand our reach and impact. Day by day, we are redefining the future of ageing, both on our campus and in the community.

Sincerely,

Dan Levitt

Dan Levitt
CEO, KinVillage

2022 ANNUAL REPORT



HOMES

310 SUITES

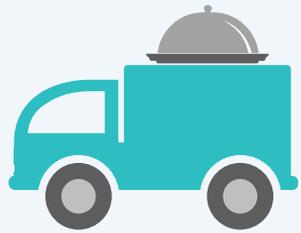


COMMUNITY

DAY PROGRAM FOR OLDER ADULTS (DPOA)

761 client days

(reduced capacity due to COVID)



MEALS DELIVERED

6,135

by delta meals on wheels society

COMMUNITY CENTRE PROGRAMS PARTICIPANTS

5,377 *

VOLUNTEERS

VOLUNTEER HOURS

5,677



ACTIVE VOLUNTEERS

129

TOP VOLUNTEER POSITIONS

RECEPTION
ONE-ON-ONE VISITS
HAPPY HOUR ASSISTANT
FOOD MESH PROGRAM

* based on 40 programs offered from September 2021 - March 2022 (Center was closed until September 2021 due to the pandemic)

STAFF

FULL-TIME EQUIVALENT

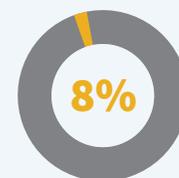
135



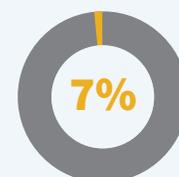
NURSES, CARE ASSISTANTS, ALLIED & RECREATION



MEALS, LAUNDRY & HOUSEKEEPING



MANAGEMENT



ADMIN SUPPORT & MAINTENANCE

FINANCIAL

REVENUE

GOVERNMENTS
CLIENTS
OTHER

\$14.4M

GOVERNMENT FUNDING

FRASER HEALTH
BC HOUSING
CITY OF DELTA

\$9.1M

EXPENSES

CARE HOME
ASSISTED LIVING
IND. & SUP. HOUSING
DPOA
COMMUNITY CENTRE
OTHER

\$14.2M



MISSION

KinVillage supports older adults to live their lives fully.

We provide a continuum of health, housing and wellness programs while nurturing a sense of community.

VALUES

Community

We cultivate a welcoming and trusting community that encourages involvement, fosters partnerships and supports relationships.

Growth

We promote learning and continuous improvement and recognize potential.

VISION

KinVillage will be a caring community where older adults experience exceptional service and in which every person feels they matter, every day.

Quality

We inspire excellence and champion safety.

Respect

We treat everyone with kindness, compassion, dignity and appreciation.

Stewardship

We demonstrate responsibility and accountability for our actions.

THANK YOU TO ALL OF OUR DONORS AND CONTRIBUTORS

KinVillage, its staff and residents are grateful for the many donations and contributions received during the year from our community. While the pandemic brought threats, it also brought so many welcome expressions of support.

Our deepest thanks for the following donations, as well as many contributions received from local businesses, families and community members. We appreciated the many practical gifts (masks, face shields, gloves, hand sanitizer and iPads) and the many kind gestures including lunches, snacks, drinks, chocolates and other edible treats, flowers, gift cards and Christmas gifts, and messages - on hand made cards, painted rocks and other forms including "making some noise" for health care workers each evening at 7 in the early weeks of the pandemic. All of these thoughtful deeds, and the recognition from our community, lifted our spirits.

Thank you!

Donors 2021-22

Akira Ogio	Edward Steele	Kathy Jackson	Soren & Karin Linder
Allen & Nadyne Parkinson	Fern Hubbard	Krystyna Schubel	Susan Mitchell
Amy Huguet	George Pytlik	Marilyn King	Tom Berekoff
Anne Loewen	Glenna Burt	Marilyn Rycroft	Wanda Green
Anne Vortman	Graham Plant	Nadine Brown	Wendy Johnston
Annette Gardner	Heather Akai	Nancy Girling	William Rafter
Betty Saito & Family	Janice Heine	Nancy Hui Ying	William Rawnsley
Brad Greene	Jean Stirling	Neil Simpson	
Carol Howard	Jill Huguet	Patricia Cahill	Astra Corporation
Dagney A. Vermunt	Joan Diffner	Patricia Dziewior	Gerard Search
Dennis Deslauriers	Jonathan Weilner	Roger & Lynn Lasell	Rick's Heart Foundation
Dianne & Larry Warner	Judy Wyatt	Roland Dupuis	TOOB (Tsawwassen Order of Old Bastards)
Donna & Donald Schultz	Julie Berks	Ron & Jo Dumouchelle	
Donna Ellis	Karen & Dean Lindsay	Ryako Ward	
Doug & Vicki Horswill	Kathy Shaw	Sheila & Winston Mcrae	